

TOWN OF MILLINGTON
GENERAL FUND BUDGET

BUDGET
2026 - 2027

REVENUES

Taxes - Local		
Real Estate	\$214,648.00	
Personal Property		
Delmarva Power	\$2,500.00	
Verizon	\$4,000.00	
Penalties & Interest	\$3,000.00	
Income Taxes	\$77,500.00	
Franchise Taxes	\$5,000.00	
Special Tax District	\$2,950.00	
Trash Fee	\$32,200.00	
Short Term Rentals	\$1,000.00	
Cell Phone/Wi Fi Rental		
Highway User Fees	\$34,750.00	
License, Permits, & Fees	\$18,600.00	
Interest in Investments	\$1,000.00	
Intergovernmental (grants)	\$1,500.00	Critical Area Grant
		Façade Program
Investment Funds for Capital Projects	\$20,400.00	
TOTAL REVENUES	\$419,048.00	

EXPENDITURES

General Government	
Personnel	\$116,800.00
Council Stipend	\$0.00
MDIA	\$2,000.00
Code Enforcement	\$8,200.00
Town Property Maintenance	\$10,000.00
Professional Fees-legal	\$4,000.00
Audit	\$9,000.00
Consultants (zoning,website, & engineer)	\$9,000.00
172 Sassafras Street	
Property Maintenance	\$8,000.00
Consultants	\$9,360.00
Insurance	\$15,000.00
Legal	\$61,100.00
MDIA	\$26,000.00
Office Expense	\$3,000.00
Utilities	\$20,000.00
Advertising	\$1,000.00
P & C Insurance	\$1,500.00
Office Expense	\$8,000.00
Town Commission & Meetings	\$2,000.00
Dues & Subscriptions	\$1,000.00
Utilities	\$5,000.00
Advertising & Marketing	\$1,000.00
Postage	\$1,500.00
Façade Program	
Capital Expenditures	
Millington Volunteer Fire Co.	\$1,500.00
Mosquito Control	\$750.00
Kent County Sheriff Patrol	\$3,000.00
Streets & Roadways	
Christmas Lights	\$1,500.00
Decorations & Banners	\$500.00
Street Lights	\$25,000.00
Street Repair	\$10,000.00
Sanitation	

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Garbage Collection Contract	\$28,000.00
Garbage Disposal	\$23,000.00
Contingency	\$2,338.00
Community Partnership	\$1,000.00

TOTAL EXPENDITURES	\$419,048.00
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NET PROFIT/LOSS	\$0.00
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